

**STATE OF IOWA**  
Fiscal Year 2023 Annual Budget  
SPECIAL DEPARTMENT: (895) Transportation, Department of  
Budget Unit: (64500000080) Living Roadways Trust Fund  
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 668,190	\$ 1,076,924	\$ 656,040	\$ 1,064,774
Receipts				
Intra State Receipts	250,000	250,000	250,000	250,000
Gov Fund Type Transfers - Other A	357,689	315,000	315,000	315,000
Rents & Leases	271,343	275,000	275,000	275,000
Other	1,040	10,000	10,000	10,000
	<u>880,072</u>	<u>850,000</u>	<u>850,000</u>	<u>850,000</u>
Total Resources	<u>\$ 1,548,262</u>	<u>\$ 1,926,924</u>	<u>\$ 1,506,040</u>	<u>\$ 1,914,774</u>
Disposition of Resources				
Highway Maintenance Supplies	\$ 0	\$ 1,000	\$ 1,000	\$ 1,000
Professional & Scientific Services	471,338	732,850	732,850	732,850
Outside Services	0	47,140	47,150	47,150
Advertising & Publicity	0	150	150	150
ITS Reimbursements	0	1,000	1,000	1,000
IT Outside Services	0	80,000	80,000	80,000
State Aid	0	10	0	0
Balance Carry Forward (Funds)	1,076,924	1,064,774	643,890	1,052,624
Total Disposition of Resources	<u>\$ 1,548,262</u>	<u>\$ 1,926,924</u>	<u>\$ 1,506,040</u>	<u>\$ 1,914,774</u>